

2018

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Centralia

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	328,825	55,378	29.856
Debt Service	10-113	9			
Library	12-1220	9	24,568	19,789	10.669
Special Highway		10	13,300		
Sewer Utility Fund		10	42,968		
Water Utility Fund		11	106,970		
Water Reserve Fund		11	25,890		
Electric Utility Fund		12	450,932		
Electric Reserve Fund		12	100,000		
Centralia Lake Fund		13	56,064		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,149,517	75,167	40.525
					County Clerk's Use Only
Budget Summary		15			1954.849
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 18 2017
Mary Kay Schulte
County Clerk

Brenda Elliott _____
E. Oest _____
[Signature] _____
[Signature] _____

Governing Body

Centralia

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____
2017 Valuation Information for Valuation Adjustments	
4. New improvements for 2017 :	+ _____
5. Increase in personal property for 2017 :	
5a. Personal property 2017	+ _____
5b. Personal property 2016	- _____
5c. Increase in personal property (5a minus 5b)	+ _____
	(Use Only if > 0)
6. Valuation of annexed territory for 2017 :	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____
7. Valuation of property that has changed in use during 2017 :	+ _____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____
9. Total estimated valuation July 1, 2017	_____
10. Total valuation less valuation adjustment (9 minus 8)	_____
11. Factor for increase (8 divided by 10)	_____
12. Amount of increase (11 times 3)	+ \$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____
14. Debt service levy in this 2018 budget	_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Centralia

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,520	12,645	238	163	510	62
Debt Service						
Library	20,396	4,910	93	63	198	24
TOTAL	72,916	17,555	331	226	708	86

County Treas Motor Vehicle Estimate 17,555

County Treas Recreational Vehicle Estimate 331

County Treas 16/20M Vehicle Estimate 226

County Treas Commercial Vehicle Tax Estimate 708

County Treas Watercraft Tax Estimate 86

Motor Vehicle Factor 0.24076

Recreational Vehicle Factor 0.00454

16/20 Vehicle Factor 0.00310

Commercial Vehicle Factor 0.00971

Watercraft Factor 0.00118

Centralia

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water Utility Fund	General Fund	15,000	10,000	15,000	KSA 12-825d
Sewer Utility Fund	General Fund	-	25,000	25,000	KSA 12-825d
Electric Utility Fund	General Fund	55,000	40,000	15,000	KSA 12-825d
Water Utility Fund	Water Reserve Fund	15,000	25,000	35,000	KSA 12-825d
Electric Utility Fund	Electric Reserve Fund	-	250,000	100,000	KSA 12-825d
Electric Utility Fund	Capital Improvement	10,000	-	-	KSA 12-1,118
Water Utility Fund	Capital Improvement	10,000	-	-	KSA 12-1,118
Electric Utility Fund	Equipment Reserve Fund	12,000	-	-	KSA 12-1,117
Sewer Utility Fund	Equipment Reserve Fund	8,000	-	-	KSA 12-1,117
Electric Utility Fund	Centralia Lake Fund	-	-	5,000	KSA 12-1,117
	Totals	125,000	350,000	195,000	
	Adjustments*				
	Adjusted Totals	125,000	350,000	195,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvement	11/3/1999	11/3/2039	4.38	485,000	370,260	5/3	11/3	16,217	9,673	15,793	10,097
Total G.O. Bonds					370,260			16,217	9,673	15,793	10,097
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					370,260			16,217	9,673	15,793	10,097

Centralia

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	87,519	84,469	50,934
Receipts:			
Ad Valorem Tax	42,080	51,207	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,452	0	0
Motor Vehicle Tax	11,681	12,228	12,645
Recreational Vehicle Tax	223	231	238
16/20M Vehicle Tax	150	159	163
Commercial Vehicle Tax	0	699	510
Watercraft Tax	0	64	62
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing		0	0
Sale of Property		0	28,000
		0	
		0	
Local Sales Tax	43,601	44,909	46,257
Franchise Tax	4,012	4,944	4,944
Licenses	318	200	200
Transfer in from Water Utility Fund	15,000	10,000	15,000
Transfer in from Electric Utility Fund	55,000	40,000	15,000
Transfer in from Sewer Utility Fund	0	25,000	25,000
Solid Waste User Fees	30,227	31,738	33,325
Reimbursements	144	4,000	4,000
Pool Revenue	5,047	4,166	5,299
Library Wage Reimbursements	22,598	26,795	26,795
Sales of Materials	2,640	1,000	1,000
Special Assessment	309	500	500
In Lieu of Tax (IRB)		0	0
Interest on Idle Funds	5,577	5,000	5,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	22,067	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	262,125	262,841	223,937
Resources Available:	349,644	347,310	274,871
Expenditures:			
Emergency Services	4,394	6,000	34,000
General Administration	105,846	132,972	121,219
Parks	6,470	8,657	8,674
Pool	27,540	23,037	25,787
Solid Waste	24,998	30,000	30,000
Streets	95,927	95,710	109,145
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	265,175	296,376	328,825
Unencumbered Cash Balance Dec 31	84,469	50,934	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	306,259	296,377	328,825
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			328,825
Tax Required			53,954
Delinquent Comp Rate: 2.6%			1,424
Amount of 2017 Ad Valorem Tax			55,378

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Emergency Services			
Commodities	4,394	6,000	34,000
Total	4,394	6,000	34,000
General Administration			
Salaries	31,890	34,800	37,236
Benefits	8,402	11,209	9,386
Contractual	11,871	30,000	20,000
Commodities	12,660	15,000	10,000
Capital Outlay	2,292	6,500	0
Insurance	13,145	8,668	13,802
Court Expenses	2,988	0	4,000
Miscellaneous	0	0	0
Library Reimbursed Wages	22,598	26,795	26,795
Total	105,846	132,972	121,219
Parks			
Salaries	4,174	5,600	5,600
Benefits	0	428	428
Commodities	1,491	1,800	1,800
Insurance	805	829	846
Total	6,470	8,657	8,674
Pool			
Salaries	15,143	14,200	14,200
Benefits	1,159	1,087	1,087
Contractual	0	0	0
Commodities	10,519	7,000	7,000
Insurance	719	750	750
Capital Outlay	0	0	2,750
Total	27,540	23,037	25,787
Solid Waste			
Contractual	24,998	30,000	30,000
Total	24,998	30,000	30,000
Streets			
Salaries	29,434	24,960	23,800
Benefits	4,222	7,750	6,600
Contractual	8,573	20,000	25,000
Commodities	45,124	35,000	45,000
Insurance	8,573	8,000	8,745
Capital Outlay	0	0	0
Total	95,927	95,710	109,145
Page Total	265,175	296,376	328,825

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.6%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	128	0
Receipts:			
Ad Valorem Tax	14,620	19,886	XXXXXXXXXXXX
Delinquent Tax	518	0	0
Motor Vehicle Tax	4,803	4,345	4,910
Recreational Vehicle Tax	92	82	93
16/20M Vehicle Tax	62	56	63
Commercial Vehicle Tax	0	248	198
Watercraft Tax	0	23	24
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,095	24,640	5,288
Resources Available:	20,095	24,768	5,288
Expenditures:			
Appropriations	19,967	24,768	24,568
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Expenditures	19,967	24,768	24,568
Unencumbered Cash Balance Dec 31	128	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	24,768	24,900	24,568
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,568
Tax Required			19,280
Delinquent Comp Rate: 2.6%			509
Amount of 2017 Ad Valorem Tax			19,789

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	31,793	45,286	45,576
Receipts:			
State of Kansas Gas Tax	13,493	13,590	13,530
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	13,493	13,590	13,530
Resources Available:	45,286	58,876	59,106
Expenditures:			
Street Repair and Maint	0	13,300	13,300
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	13,300	13,300
Unencumbered Cash Balance Dec 31	45,286	45,576	45,806
2016/2017/2018 Budget Authority Amount	14,366	13,300	13,300

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	86,230	101,659	94,668
Receipts:			
Fees Received	36,007	34,862	37,807
Reimbursement	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	36,007	34,862	37,807
Resources Available:	122,237	136,521	132,475
Expenditures:			
Salaries	2,272	3,465	5,950
Benefits	140	1,156	1,650
Operating Expenses	10,165	7,232	10,368
Capital Outlay	0	5,000	0
Transfer to General Fund	0	25,000	25,000
Transfer to Equipment Reserve	8,000	0	
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	20,577	41,853	42,968
Unencumbered Cash Balance Dec 31	101,659	94,668	89,507
2016/2017/2018 Budget Authority Amount	22,764	41,853	42,968

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	158,017	158,006	147,409
Receipts:			
Fees Received	96,057	94,500	100,860
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	96,057	94,500	100,860
Resources Available:	254,074	252,506	248,269
Expenditures:			
Salaries	15,983	20,790	11,900
Benefits	2,351	6,935	3,300
Operating Expenses	15,916	21,872	18,860
Purchased Water	21,819	20,000	22,910
Capital Outlay	0	500	0
Transfer to General Fund	15,000	10,000	15,000
Transfer to Water Reserve	15,000	25,000	35,000
Transfer to Capital Improvement	10,000	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	96,068	105,097	106,970
Unencumbered Cash Balance Dec 31	158,006	147,409	141,299
2016/2017/2018 Budget Authority Amount	115,039	105,097	106,970

Adopted Budget Water Reserve Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	31,268	20,378	19,488
Receipts:			
Transfer in from Water Utility	15,000	25,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,000	25,000	35,000
Resources Available:	46,268	45,378	54,488
Expenditures:			
Bond Principal	9,268	9,673	10,097
Bond Interest	16,622	16,217	15,793
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,890	25,890	25,890
Unencumbered Cash Balance Dec 31	20,378	19,488	28,598
2016/2017/2018 Budget Authority Amount	25,890	25,890	25,890

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	531,526	517,579	273,803
Receipts:			
Fees Received	420,737	429,152	437,735
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	420,737	429,152	437,735
Resources Available:	952,263	946,731	711,538
Expenditures:			
Salaries	28,248	27,192	17,900
Benefits	4,808	9,070	5,000
Operating Expenses	106,758	63,679	64,953
Purchased Electricity	217,870	217,987	224,079
Capital Outlay	0	65,000	14,000
Transfer to General Fund	55,000	40,000	15,000
Transfer to Equipment Reserve	12,000	0	0
Transfer to Capital Improvement	10,000	0	0
Transfer to Electric Reserve	0	250,000	100,000
Transfer to Centralia Lake Fund	0	0	10,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	434,685	672,928	450,932
Unencumbered Cash Balance Dec 31	517,579	273,803	260,606
2016/2017/2018 Budget Authority Amount	473,518	772,288	450,932

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Reserve Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	200,000
Receipts:			
Transfer in from Electric Utility	0	250,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	250,000	100,000
Resources Available:	0	250,000	300,000
Expenditures:			
Improvements	0	50,000	100,000
Bond Principal	0	0	0
Bond Interest	0	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	50,000	100,000
Unencumbered Cash Balance Dec 31	0	200,000	200,000
2016/2017/2018 Budget Authority Amount	0	50,000	100,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Centralia Lake Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	24,328	40,730	33,059
Receipts:			
Lake Permit Fees	38,017	20,000	20,000
KS Fish and Game Lease Payments	12,360	14,300	12,978
Haying Lease Payments	3,182	4,650	4,650
Interest on Idle Funds	0	0	0
Transfer In from Electric Reserve	0	0	10,000
Miscellaneous	5,411		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,970	38,950	47,628
Resources Available:	83,298	79,680	80,687
Expenditures:			
Salaries	15,907	14,400	17,400
Benefits	1,217	1,102	1,331
Operating Expenses	7,300	8,371	10,764
Maintenance			
Road Work	7,126	8,081	15,000
Utilities	11,018	14,667	11,569
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,568	46,621	56,064
Unencumbered Cash Balance Dec 31	40,730	33,059	24,623
2016/2017/2018 Budget Authority Amount	44,495	46,622	56,064

2018

NOTICE OF BUDGET HEARING

The governing body of
Centralia
will meet on 8/14/2017 at 7:00PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	265,175	29.416	296,376	29.982	328,825	55,378	29.856
Debt Service							
Library	19,967	10.453	24,768	11.644	24,568	19,789	10.669
Special Highway			13,300		13,300		
Sewer Utility Fund	20,577		41,853		42,968		
Water Utility Fund	96,068		105,097		106,970		
Water Reserve Fund	25,890		25,890		25,890		
Electric Utility Fund	434,685		672,928		450,932		
Electric Reserve Fund			50,000		100,000		
Centralia Lake Fund	42,568		46,621		56,064		
Non-Budgeted Funds	35,233						
Totals	940,162	39.869	1,276,833	41.626	1,149,517	75,167	40.525
Less: Transfers	125,000		350,000		195,000		
Net Expenditure	815,162		926,833		954,517		
Total Tax Levied	76,443		72,916		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,917,355		1,751,736		1,854,849		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	388,812	379,933	370,260
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	388,812	379,933	370,260

*Tax rates are expressed in mills

City of Centralia

City Official Title: City Clerk

Property Tax Revenue Decline Test

2014 Tax Levy (Less Levy for other Governmental Units)
2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)

42,716
49,105
56,401
52,520

No
No
Decline

Average Tax Levy (last three years)
CPI Adjustment of 1.3%
Average Tax Levy Adjusted by CPI

52,675
685
53,360

2018 Total Tax Levy (Less Levy for other Governmental Units)

61,165

Exemption from Election Requirement

No

Lost Valuation Test

Assessed Valuation Loss

\$0

2018 Tax Levy (Less Levy for other Governmental Units)

55,000

2017 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

52,520
2,480

CPI Adjustment

735

2018 Budget Mill Levy Rate (less levy on behalf of another government)

32.976

Net Mill Levy Rate multiplied by loss of assessed valuation

0

Total Adjustment for Loss of Assessed Valuation

735

Exemption from Election Requirement

No

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	72,916	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	20,396	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		52,520

Percentage Adjustments

4) CPI Adjustment - 1.4%		735
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	52,327	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	37,612	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	38,289	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	22,810	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	75,137	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,854,849	
12) Adjustment Percentage (Line 10 Divided by Line 11)	4.05%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		2,128
14) Total Percentage Adjustments		2,863

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0		
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0	
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		0	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		6,000	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	6,000		
CPI Adjustment - 1.4%	84		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		6,084	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		6,000	
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	6,000		
CPI Adjustment - 1.4%	84		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		6,084	
Increased Emergency Medical Expense			0
<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	19,789
24a) Recreation Commission Levy 2018 Budget	0
24b) Other Governmental Levy 2018 Budget	0
	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	19,789
26) Total Computed Tax Levy	75,172

NOTICE OF BUDGET HEARING

The governing body of
Centralia

will meet on 8/14/2017 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget for 2018
FUND	Actual Expenditures Tax Rate*	Actual Expenditures Tax Rate*	Budget Authority for Expenditures Ad Valorem Tax Estimate Tax Rate*
General	265,175 29.416	296,376 29.982	328,825 55.378 29.856
Debt Service	19,967 10.453	24,768 11.644	24,568 19,789 10.669
Library			
Special Highway		13,308	13,308
Sewer Utility Fund	20,577 41.833	41,833 42,968	42,968
Water Utility Fund	96,068 105.097	105,097 106,970	106,970
Water Reserve Fund	25,890 25.890	25,890 25,890	25,890
Electric Utility Fund	434,685 672.928	672,928 450.932	450,932
Electric Reserve Fund	42,568 50.000	50,000 100.000	100,000
Centralia Lake Fund	35,233 46.621	46,621 56.064	56,064
Non-Budgeted Funds	940,162 39.869	1,276,833 41.626	1,149,517 75.167 40.525
Totals			
Less: Transfers	125,000 815.162	350,000 926.833	195,000 954.517
Net Expenditure	76,443	72,916	xxxxxxxxxxxxxxxx
Total Tax Levied	1,917,335	1,751,736	1,854,849
Assessed Valuation			
Outstanding Indebtedness, January 1,	2015	2016	2017
G.O. Bonds	388,812	379,933	370,260
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	388,812	379,933	370,260

Outstanding Indebtedness,

	2015
January 1,	388,812
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	388,812
Total	388,812

	2016
January 1,	379,933
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	379,933
Total	379,933

	2017
January 1,	370,260
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	370,260
Total	370,260

*Tax rates are expressed in mills

City of Centralia
City Official Title: City Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

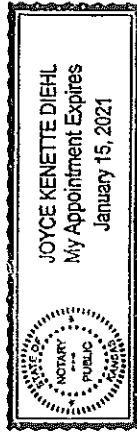
Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date Aug 2, 2017
Second insertion thereof in the issue thereof date Aug 9, 2017
Third insertion thereof in the issue thereof date Aug 16, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 75.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 11 day of Jan, 2018



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the 11 day of Jan, 2018